



2019

Annual Report



FROM THE *Co-Executive Directors*

In the last decade, the capacity of the Foundation to enact its mission to preserve, restore, enhance, and share has increased significantly. With 19 staff, over 250 volunteers, a \$2.7 million budget, and extensive restoration, landscaping, development, and programmatic activities, the Foundation has taken significant strides towards caring for and sharing Oakland Cemetery and making this historic site accessible to our surrounding communities and the city more broadly.

Oakland Cemetery is a historic site on the National Register of Historic Places, a City of Atlanta park, and a cemetery. We measure success not only in how much of the Cemetery we have restored and cared for, but also how many visitors enjoy these sacred and historic 48-acres as a garden, green space, outdoor museum, and city park. In both regards, 2019 was a historic year for the Foundation.

Completing the restoration of the 1908 Women's Comfort Station, a structure that was in perilous condition; finishing the restoration of the Jewish sections; and reaching the cusp of completing the hardscape restoration of the African American Burial Grounds marked significant milestones in the Foundation's quickening preservation and restoration efforts. Moreover, in attracting more than 2,000 members for the first time, welcoming over 30,000 visitors to our ticketed programs, and maintaining and beautifying nearly eleven acres of the Cemetery for the enjoyment and safety of our daily visitors, we can safely say that 2019 was a great year.

Of course, we have so much more to do. Our goal is to continue to grow and to be able to enact our mission in a faster, more efficient manner. In doing so we can ensure that historic Oakland Cemetery remains a timeless treasure that will inform us, as a city, about where we've come from and where we can go.

Yours in service to Oakland,

David S. Moore
Richard J. W. Harker



ABOUT *Historic Oakland Foundation*

OUR MISSION

Founded in 1976, Historic Oakland Foundation (HOF), partners with the City of Atlanta to preserve, restore, enhance, and share Oakland Cemetery with the public as an important island of tranquility in the heart of the city.

OUR VISION

A revered cemetery and vibrant park honoring Atlanta's past and celebrating its future.

OUR CORE VALUES

Integrity

We maintain the highest professional standards and strive to push the boundaries of excellence.

Inspiration

We seek to change perceptions of cemeteries, enrich our communities, and encourage a sense of curiosity about Oakland Cemetery and Atlanta history.

Innovation

We strive to be creative, sustainable, and adaptable in all of our work.

Inclusion

We value the spirit of "sharing" Historic Oakland Cemetery as a resource that belongs to everyone.

OUR PARTNERSHIP WITH THE CITY OF ATLANTA

Historic Oakland Cemetery is a City of Atlanta Park managed in partnership with the Department of Parks. Sexton Sam Reed manages a crew of city employees who are responsible for the publically maintained areas and buildings. HOF works closely with Sexton Reed and the Department of Parks through a Memorandum of Understanding to care and share historic Oakland Cemetery.

2019 AT A GLANCE

30,127 visitors at ticketed programs, a 12% increase (26,975 in 2018)

8,500 tickets & over \$400,000 gross income from the 2019 Capturing the Spirit of Oakland® Halloween tours

\$90,000 gross revenue from plant sales, a 50% increase (\$60,000 in 2018)

2,230 members, a 31% increase (1706 at end of 2018)

17,129 hours worked by 295 volunteers (equivalent to \$435,590 saved)

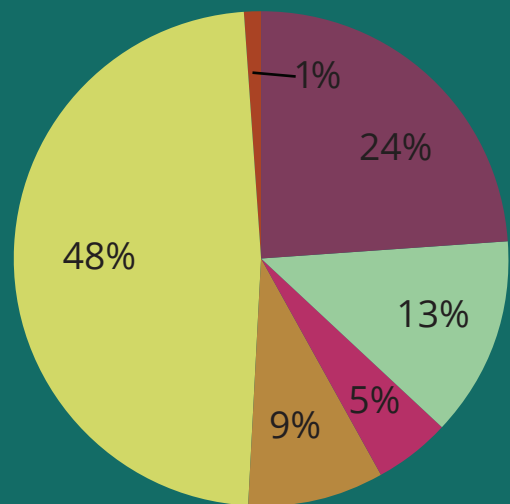
11 acres restored at Oakland Cemetery to date

726 Title I students took free tours of Oakland Cemetery

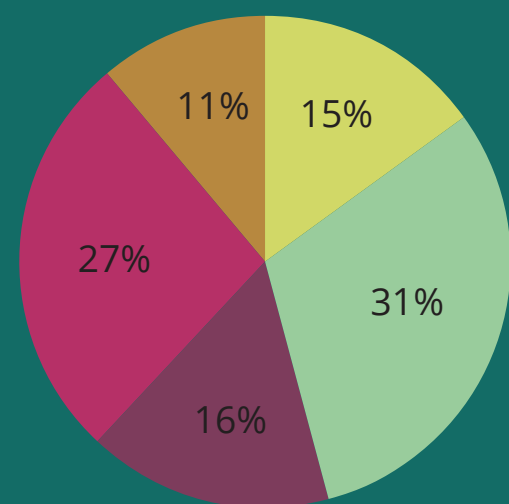
42 private events, including weddings, retreats and luncheons held at Oakland Cemetery

2019 REVENUE AND EXPENSES

2019 REVENUE \$2,775,978*



2019 EXPENSES \$2,639,470



- Foundations
- Events
- Hardscape
- Programming
- Individuals
- Shop/Tours/Services
- Landscape
- Administrative
- Corporate
- Endowment
- Development

*HOF endowment: \$3,600,000



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Historic Oakland Foundation celebrates the life of Mary Woodlan, longtime Oakland staff member, volunteer, and trustee, who passed away in December 2019. Historic Oakland Foundation would also like to thank the following retiring board members for their service through the 2019 year: Benita Duling, Kathleen O. Chapman, DL Henderson, and Richard Laub



FOUNDATION HIGHLIGHTS

NEW LEADERSHIP FOR A NEW DECADE

In July 2019, upon the retirement of Co-Executive Director Todd Cregar, Director of Programming Richard Harker was promoted to join David Moore in the executive leadership of Historic Oakland Foundation.

SHARING OAKLAND'S GARDENS

Plant sales throughout the year are an important part of HOF's work to share the heritage gardens of this Victorian cemetery and provide additional funds for landscaping. In 2019 the Spring and Fall Plant Sales, the Summer Iris Sale, and the Holiday Wreath Sale grossed \$90,000, an increase of 50% from \$60,000 in 2018.

RESTORATION SUCCESS: JEWISH HILL

2019 was a transformative year for the preservation and restoration efforts of the foundation. With the generous lead support of the Rich Foundation, our Restoration team finished the expensive, labor-and-time-intensive restoration of Jewish Hill. This completed HOF's restoration of Oakland's three Jewish sections.

RESTORATION SUCCESS: AFRICAN AMERICAN BURIAL GROUNDS

2019 also saw the near completion of the hardscape restoration of the 3.2 acre African American Burial Grounds. The restoration marks an important moment in the Foundation's ability to care for this long-neglected section and to uncover the almost-lost stories of prominent Atlantans.

MAKING OAKLAND WIDELY ACCESSIBLE

In 2019, HOF piloted a Title I field trip scholarship program allowing students from Title I schools in metro Atlanta to attend field trips to Oakland Cemetery for free. 726 students from Title I schools took tours of Oakland in 2019. The monthly Young Historians homeschool program also continues to expand HOF's K-12 educational programming and introduce new generations to Oakland Cemetery's rich history.

OUR VERY BEST ASSET

The foundation's greatest asset is its passionate and dedicated volunteers who give tours, staff the visitor center, work at special events, and help in the gardens. In 2019, 295 volunteers gave 17,129 hours, the equivalent of \$435,590 in labor hours saved.

BUILDING A MEMBERSHIP BASE

The benefits of being a member of HOF have increased significantly in the last decade as the Foundation has developed additional programming, tours, and events. 2019 marked the first year that the total number of members exceeded 2,000, reaching 2,230 by the end of the year.

A LITTLE BUILDING WITH A BIG HISTORY

For a little building, the 1908 Women's Comfort Station (above) has a rich history. The preservation and restoration of this beautiful building allows us to repurpose it into a public exhibit space that permits the Foundation to tell the stories of Oakland Cemetery in a new and engaging way.

[Above: HOF volunteer Deb Strahorn brings to life the story of the Women's Comfort Station's first attendant, Ida Borders, for visitors at Sunday in the Park 2019.]

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Historic Oakland Foundation wishes to thank its many donors without whose generosity Oakland Cemetery would cease to serve as the region's premier historic cemetery.

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